2022-2023 Mid-Year Update

Communities In Schools
Dallas Region

In schools to help kids stay in school.
Quick Facts

<table>
<thead>
<tr>
<th>Quick Facts</th>
<th>2021-2022 AY</th>
<th>2022-23 to date</th>
<th>Comparison</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campuses Served</td>
<td>148</td>
<td>131</td>
<td>We reduced our traditional program by 17 campuses.</td>
</tr>
<tr>
<td>... via the traditional CIS program</td>
<td>139</td>
<td>122</td>
<td></td>
</tr>
<tr>
<td>... via the ACE program</td>
<td>10 (1 duplicate)</td>
<td>10 (1 duplicate)</td>
<td></td>
</tr>
<tr>
<td>Total Students Served...</td>
<td>99,909</td>
<td>80,663</td>
<td>Yet, we are currently at 81% of the number of students served last year.</td>
</tr>
<tr>
<td>... via traditional CIS individual / group services</td>
<td>10,454</td>
<td>7,351</td>
<td></td>
</tr>
<tr>
<td>... via traditional CIS school-wide services</td>
<td>88,615</td>
<td>72,542</td>
<td></td>
</tr>
<tr>
<td>... via ACE program</td>
<td>840</td>
<td>770</td>
<td></td>
</tr>
</tbody>
</table>
Student Demographics: 2022-23 AY
CIS Traditional Program

Students Served by Grade / Gender
(individual / group services)

- 12th grade: Female 300, Male 400
- 11th grade: Female 350, Male 250
- 10th grade: Female 400, Male 300
- 9th grade: Female 450, Male 350
- 8th grade: Female 500, Male 400
- 7th grade: Female 500, Male 400
- 6th grade: Female 450, Male 350
- 5th grade: Female 400, Male 300
- 4th grade: Female 350, Male 250
- 3rd grade: Female 300, Male 200
- 2nd grade: Female 250, Male 150
- 1st grade: Female 200, Male 100
- Kindergarten: Female 150, Male 100
- Early Ed / PreK: Female 100, Male 50

Student Race/Ethnicity
(individual / group services)

- Hispanic/Latino: 46%
- Black/African American: 34%
- White: 16%
- Asian: 3%
- American Indian / Alaskan Native: 1%
- Native Hawaiian / Other Pacific: 0%

All Districts_2022-23 AY _ Mid-Year Update; Data as of 1/6/2023.
Student Needs: 2022-2023 AY
CIS Traditional Program

Top Targeted Needs for Students in Individual or Group Services

- Academic Readiness
- Grades
- Social Skills
- Absences
- Test Readiness
- Classroom Conduct
- Language Development
- Self-Esteem
- Mental Health & Wellness
- Tardies
- Self-Regulation

Key:
- Academic Need
- Attendance Need
- Mental or Behavioral Health Need
- Behavioral Need

All Districts_2022-23 AY _ Mid-Year Update; Data as of 1/6/2023.
Services Provided to Date: 2022-2023 AY
CIS Traditional Program

# of Services Delivered by our Site Coordinators for each top Service Area

- **Supportive Guidance**: 30,025
- **Academic Enhancement & Support**: 17,175
- **Parental & Family Engagement**: 14,053

**668** school-wide services have been provided to date by our Site Coordinators.

**205** incident reports have been processed with our Clinical Team.

**60** students have begun therapeutic services with our Clinical Team.

All Districts_2022-23 AY _ Mid-Year Update; Data as of 1/6/2023.
2021-22 Outcomes for All Districts

**2022-23 Outcomes to be Calculated by TEA in Summer 2023**

- 100% stayed in school
- 98.8% were promoted to the next grade level

84% of case managed student who were targeted for academics improved.
61% of those targeted for behavior improved.
72% of those targeted for attendance improved.

Of students who completed case management with Communities in Schools...

- 100% stayed in school
- 98.8% were promoted to the next grade level